

**GREELEAF TOWNSHIP**  
**GENERAL FUND PROPOSED BUDGET**  
**April 1st 2021 - March 31,2022**

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year End Total
	Apr, May, June	July, Aug, Sep	Oct, Nov, Dec	Jan, Feb Mar	
<b>INCOME</b>					
Local Comm Stabilization	\$ 1,300.00	\$ 3,600.00			\$ 4,900.00
Operating Txes Collected			\$ 6,000.00	\$ 15,000.00	\$ 21,000.00
Delinquent Taxes		\$ 1,000.00			\$ 1,000.00
DNR Taxes (PELT)			\$ 700.00		\$ 700.00
Administrative Fee		\$ 2,450.00	\$ 1,500.00	\$ 3,600.00	\$ 7,550.00
Set Admin. Fee		\$ 2,300.00			\$ 2,300.00
Permits -Landsplits- Other	\$ 140.00				\$ 140.00
State Revenue Sharing	\$ 9,000.00	\$ 18,000.00	\$ 10,000.00	\$ 20,000.00	\$ 57,000.00
Interest Income	\$ 4.50	\$ 4.50	\$ 4.50	\$ 4.50	\$ 18.00
Misc Inc. - Building Rent	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 36,000.00
<b>SUB-TOTAL REVENUE</b>	\$ 19,444.50	\$ 36,354.50	\$ 27,204.50	\$ 47,604.50	\$ 130,608.00
<b>ASSESSMENT REVENUE</b>	\$ 3,000.00				\$ 3,000.00
<b>TOTAL REVENUE</b>	\$ 22,444.50	\$ 36,354.50	\$ 27,204.50	\$ 47,604.50	\$ 133,608.00
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year End Total
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<b>EXPENSES</b>					
Trustee Salary	\$ 300.00	\$ 600.00	\$ 300.00	\$ 900.00	\$ 2,100.00
Claims and Judgements	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 3,000.00
FICA Payroll Tax	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 6,000.00
Auditing/Accountant		\$ 1,000.00			\$ 1,000.00
Legal & Professional	\$ 6,000.00	\$ 5,000.00	\$ 4,500.00	\$ 4,500.00	\$ 20,000.00
Publishing	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 500.00

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Ins. Workmens Comp	\$ 600.00				\$ 600.00
Ins. Liability & Property	\$ 972.00	\$ 972.00	\$ 972.00	\$ 972.00	\$ 3,888.00
Dues & Suscriptions	\$ 630.00		\$ 170.00		\$ 800.00
Misc. Board Expenses	\$ 500.00				\$ 500.00
Education & Training	\$ 300.00				\$ 300.00
Computer / Technology	\$ 475.00	\$ 475.00	\$ 475.00	\$ 475.00	\$ 1,900.00
Twp Board - Postage	\$ 600.00				\$ 600.00
<b>SUBTOTAL BOARD EXPENSES</b>	<b>\$ 12,752.00</b>	<b>\$ 10,422.00</b>	<b>\$ 8,792.00</b>	<b>\$ 9,222.00</b>	<b>\$ 41,188.00</b>
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year End Total
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Supervisor Salary	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 6,000.00
Supervisor - Expenses					
Clerk Salary	\$ 1,875.00	\$ 1,875.00	\$ 1,875.00	\$ 1,875.00	\$ 7,500.00
Clerk - Expenses	\$ 200.00				\$ 200.00
Brd of Review Salary		\$ 135.00	\$ 135.00	\$ 350.00	\$ 620.00
Brd of Review - Expense					
Treasurer Salary	\$ 1,875.00	\$ 1,875.00	\$ 1,875.00	\$ 1,875.00	\$ 7,500.00
Treasurer - Expense	\$ 200.00				\$ 200.00
Assessor Salary	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 12,000.00
Assessor Expense	\$ 400.00				\$ 400.00
Election Salary					
Election Expenses	\$ 650.00				\$ 650.00
Election - Printing Items					
Bldgs - Contract Service					
Bldgs - Electric	\$ 180.00	\$ 180.00	\$ 180.00	\$ 180.00	\$ 720.00
Bldgs - Repair & Mainten.	\$ 300.00				\$ 300.00
Bldgs - Internet	\$ 142.35	\$ 142.35	\$ 142.35	\$ 142.95	\$ 570.00

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Bldgs - Propane Gas	\$ 400.00		\$ 400.00		\$ 800.00
Bldgs - Property Tax		\$ 800.00		\$ 2,600.00	\$ 3,400.00
Drains at Large - Other			\$ 900.00		\$ 900.00
Sanitation - Salary	\$ 360.00	\$ 360.00	\$ 360.00	\$ 360.00	\$ 1,440.00
Sanitation - Cont.Services	\$ 1,950.00	\$ 1,950.00	\$ 1,950.00	\$ 1,950.00	\$ 7,800.00
Sanitation -Repair & Maint	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 240.00
Plan.Comm. - Salary	\$ 900.00	\$ 450.00	\$ 900.00	\$ 450.00	\$ 2,700.00
Plan.Comm. - Expenses					
Zoning Admin. - Salary	\$ 1,125.00	\$ 1,125.00	\$ 1,125.00	\$ 1,125.00	\$ 4,500.00
Zoning Admin. - Expenses	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 900.00
<b>SUBTOTAL EXPENSES</b>	\$ 15,342.35	\$ 13,677.35	\$ 14,627.35	\$ 15,692.95	\$ <b>59,340.00</b>
Contingency - Bond Principal		\$ 8,000.00			\$ 8,000.00
Contingency - Bond Interest		\$ 2,500.00		\$ 2,500.00	\$ 5,000.00
<b>Contingency Total</b>		\$ 10,500.00		\$ 2,500.00	\$ <b>13,000.00</b>
<b>Total Gen Fund Expenses</b>					\$ <b>113,528.00</b>
				<b>TOTAL INCOME</b>	\$ <b>132,168.00</b>
				<b>TOTAL EXPENSES</b>	\$ <b>(113,528.00)</b>
				<b>PROFIT/LOSS</b>	\$ <b>18,640.00</b>